

Minnesota Golf Course Superintendents' Association

BUDGET REPORT

June 1996 through May 1997

(Presented here is the MGCSA budget from June 1996 through May 1997. The budget was approved by the association's Board of Directors at its June 17, 1996 meeting.)

Income	
4000-00 · MEMBERSHIP DUES	60,000.00
4010-00 · MONTHLY MEETINGS	9,600.00
4060-00 · GOLF CHAMPIONSHIP	3,000.00
4070-00 · MINI SEMINAR	8,000.00
5000-00 · ADVERTISING REVENUE	52,500.00
Total Income	133,100.00
Gross Profit	133,100.00
Expense	
6000-00 · ADMINISTRATIVE SERVICES	
6000-08 · PROFESSIONAL SERVICES	2,200.00
6000-09 · ADMISTRATIVE EXPENSE	28,757.00
Total 6000-00 · ADMINISTRATIVE SERVICES	30,957.00
6010-00 · MEETING EXPENSES	
6011-00 · ANNUAL MEETING	1,500.00
6020-00 · MONTHLY MEETING	9,000.00
6030-00 · BOARD MEETING	1,000.00
6040-00 · GOLF CHAMPIONSHIP	3,000.00
6050-00 · FAMILY OUTING	0.00
6060-00 · PRESIDENTS DINNER	600.00
6080-00 · MINI-SEMINAR	8,000.00
Total 6010-00 · MEETING EXPENSES	23,100.00
6100-00 · INSURANCE	2,775.00
6120-00 · TELEPHONE	
6120-07 · 800 TOLL EXPENSE	960.00
6120-08 · PHONE/LONG DISTANCE EXP	960.00
6120-09 · FAX EXPENSE	720.00
Total 6120-00 · TELEPHONE	2,640.00
6200-00 · OFFICE EXPENSES	
6210-00 · PRINTING EXPENSE	1,000.00
6220-00 · POSTAGE EXPENSE	1,000.00
6230-00 · ENVELOPE/STATIONERY	400.00
6240-00 · FLOWERS & GIFTS	200.00
6250-00 · OFFICE SUPPLIES	400.00
6260-00 · EDUCATION EXPENSE	1,000.00
6270-00 · BANK CHARGES	100.00
Total 6200-00 · OFFICE EXPENSES	4,100.00
6300-00 · MEMBERSHIP SERVICES	
6305-00 · MEMBERSHIP CARDS-CERT-BADGES	2,000.00
6310-00 · AWARDS EXPENSE	450.00
6320-00 · DONATION EXPENSE	500.00
6330-00 · DUES & SUBSCRIPTIONS	210.00
6340-00 · ENVIRONMENTAL EXPENSE	1,500.00
6350-00 · EMPLOYMENT ASSISTANCE EXPENSE	3,500.00
6360-00 · PUBLIC RELATIONS	1,600.00
6365-00 · HUMAN RESOURCES	500.00
6370-00 · SCHOLARSHIP COMM EXP	1,500.00
6380-00 · RESEARCH COMM EXP	0.00
6390-00 · ROSTER	6,000.00
Total 6300-00 · MEMBERSHIP SERVICES	17,760.00
6400-00 · HOLE NOTES PUBLICATION	
6400-01 · PRINTING/PRODUCTION	48,000.00
6400-02 · HN POSTAGE	2,400.00
Total 6400-00 · HOLE NOTES PUBLICATION	50,400.00
Total Expense	131,732.00
Net Income	1,368.00

**COMMITTEE
UPDATES**



**Scholarship
Committee**

The Scholarship Committee has received approval from the Board of Directors to sell raffle tickets at the MGCSA booth on the show floor at the Turf and Grounds Convention.

Tom Kientzle at The Pines at Grand View Lodge has donated a weekend of golf with room and board included to be used anytime in 1997 as one of the prizes to be raffled off.

We are submitting an application to the Minnesota Gaming Commission along with our non-profit status to receive a license to print tickets for sale on the show floor.

We are hoping to have a list of high quality prizes available in the raffle with all profits going to scholarship funds. Anyone having a prize they would like to donate please contact the MGCSA office at (612) 473-0557 or toll free at 1-800-642-7227 or fax (612) 473-0576.

We would like the prizes to be valued at \$100.00 or more and are currently looking at pricing the tickets at \$5.00.

— *Charlie Pooch*
Chairman
MGCSA Scholarship
Committee